

Corporate Plan Priority: Making sure no community is left behind

Outcome	Indicator Ref	Indicator Title	Good Performance	10/11 Actual or baseline	Frequency of Reporting	Q1	Q2	Q3	Q4	Cumulative	Year End target	Target Y/N	Rating	DOT on previous data reported	Comments
1 - Fewer people are living in child poverty	Ex NI 116	The overall proportion of children living in child poverty in Rotherham	Low is good	22% (2008)	Annually	N/A	23.3% (2009)	N/A		N/A	No Target Set	N/A	R	↓	No target has been provided for this measure. Historical issues around the 2 year time lag in publication of this data means that we are trying to develop more local measures which give a more timely picture. The latest figures demonstrate an increase in the proportion of children living in poverty. Rotherham are places above the national average (21.3%) and regional average (21.9%) but below the South Yorkshire average of 24.1%.
	LPI	% of children eligibility for free school meals	Low is good	18.8% (Jan 2011)	Termly	18.4% (May term)	18.8% (Oct term)	20% (provisional)		N/A	N/A	N/A	R	↓	No target has been provided for this measure .
2 - Everyone can expect to live longer lives	LPI	Life Expectancy at birth (Males)	High is good	76.7 yrs (Nov 2010)	Annually	N/A	N/A	77.1 yrs (Nov 2011)		N/A		N/A	N/A	↑	Life expectancy is measured on a 3 year rolling average and the latest data relating to 2008-2010 combined demonstrates Rotherham has improved over its 2007-2009 position, especially males but still remains below the national and regional averages. However the gap has also narrowed slightly both regionally and nationally for males.
	LPI	Life Expectancy at birth (Females)	High is good	80.7 yrs (Nov 2010)	Annually	N/A	N/A	81.0 yrs (Nov 2011)		N/A	Targets to be set following publication of Public Health Outcomes	N/A	N/A	↑	
	LPI	Life Expectancy - % gap in Rotherham between the most / least 10% deprived SOA's	Low gap is good	N/A	Annually	N/A	8 yrs (Males) 6.2 yrs (Females)	N/A			N/A		N/A	N/A	Information being analysed and will be available next quarter.
3 - The gap in average earnings is reduced	LPI	Average earnings - % gap against Rotherham and the national average	High is good	92.4% (2009)	Annually	93.6% revised from 94.1% (2010)	-	90.6 % (Dec 2011)		N/A	92%	N	A	↓	Median average earnings in Rotherham are now 90.6% of the UK national average compared with 93.6% in 2010. It should be noted that the release of 2011 data includes slight revisions to the 2010 data. The average earnings are currently £453.80 compared to £500.70 nationally.
	LPI	Average earnings - % gap against Rotherham and the regional average	High is good	99.9% (2009)	Annually	101.4% revised from 102%	-	97.5% (-2.5% gap)		N/A	0% gap	N	A	↓	Median average earnings in Rotherham are £453.80 compared to the Yorkshire and Humber average of £465.50 (97.5% of regional earnings) This compares to 101.4% in 2010 when average wages were £466.40. It should be noted that the release of 2011 data includes small revisions to the 2010 data.
4 - Less people struggle to pay for heating and lighting costs	LPI	% energy saving per household from baseline position as at 1998	High is good	38.3%	6 monthly	38.3%	41.32%	46.03%		N/A	No target set	N/A	G	↑	<ul style="list-style-type: none"> In Social Housing as part of a programme with CERT we have; <ul style="list-style-type: none"> - Insulated 3,000 lofts saving residents a total of £1,040,000 and 2,730,000Kg of CO2. - Filled 15,042 cavities saving residents a total of £171,600 and 8,423,520Kg of CO2. - Provided external cladding to 23 properties saving householders £8,855 and 43.7 T of CO2 - Carried out 145 external wall insulations completed saving householders £55,825 and 275.5 KG of CO2. In Private Housing we have: <ul style="list-style-type: none"> - Insulated 8,397 lofts saving householders £671,760 and 1,763,370 KgCO2. - Delivered 24,949 Cavity wall insulations saving householders £2,774,860 and 13,971,440 KGC02.

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5 - More people in poor communities are in work and training	Ex NI 151	Overall employment rate - % gap between Rotherham and the regional average	High is good	67.9% (June 2010)	Quarterly	68.2% (Sept 2010) 0.2% gap	68.4% (Dec 2010) 0.1% gap	67.7% (Mar 2011) 0.7% gap		N/A	0.5% gap to regional average	N	A	↓	As at quarter 3 (ONS figures relating to March 2011) shows overall employment in Rotherham has reduced to 67.7% and the gap between Rotherham and the regional average as expected has widened slightly to 0.7%.
	LPI	% of out of work benefit claimants in 20% most deprived (4Q average rates)	Low is good	26.2% (May 2010) 9.9% gap	Quarterly	25.9% (Aug 2010) 10.2% gap	25.6% (Nov 2010) 9.8% gap	25.4% (Feb 2011) 9.8% gap	25.3% (May 2011) 9.7% gap	N/A	Reduce gap to 9.5% of borough rate	N	R	↑	Latest figures demonstrate that 13,740 people who live within the top 20% of deprived areas in England are claiming out of work benefits compared to 13,670 people last period. Based on a 4Q average this equates to 25.3% of the working age population in the top 20% of most deprived areas in the borough. The current gap to all borough is 9.7 percentage points (Rotherham 15.6%).
	LPI	% of people from poor communities supported through a learning programme who have: a) Obtained a formal qualification b) Progressed on working towards another level c) Obtained or got a better job	High is good	Awaiting baseline data - available August 2011	Annually	-	a) 48% b) 13% c) -	N/A	N/A		No target set	N/A	N/A	N/A	The figures relate to learners who have taken part in learning delivered by RMBC with the support of the Adult Safeguarded Learning grant. This grant is designed to support first step and engagement activity. Progression rates to higher level learning also relate only to progression within learning offered via RMBC. Total number of learners accessing courses supported by Adult Safeguarded Learning grant 3227 of which: a) 111 of the 229 learners are on courses that lead to a qualification (48% success rate). b) 427 of the 3227 learners have progressed towards another level (13% of total number of learners). Systems to develop how many learners obtained or got a better job are currently being developed.

Corporate Plan Priority: Ensuring quality education for all, ensuring all people have opportunities to improve skills, learn and get a job

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6 - More people have formal qualifications and skills	x NI 73	KS2 attainment level 4 or above in English and Maths	High is good	66.5% (2010/11)	Annually	-	69.3% (2011)	-			79.0%	N	A	↑	Key Stage 2 performance improved 2.8% to 69.3% in the percentage of pupils achieving L4+ in both English and Maths, when compared to 2010. This indicates that Rotherham is narrowing the gap to the national average as the national improvement was 1% up to a 2011 figure of 74%.
	x NI 75	GCSE 5+ A*-C including maths and english	High is good	50.8% (2010/11)	Annually	-	56.3% (2011)	-			54%	Y	G	↑	GCSE results rose for the 9th successive year. 5+A*-C including English and mathematics rose 5.9% to 56.7% slightly up from the provisional 56.3% reported in November, this shows a faster rate of improvement against the national average increase of 4.9% thus narrowing the gap.
	x NI 79	Proportion of population qualified to level 2 by the age of 19	High is good	70.9% (2009/10)	Annually	74.4% (2010/11)	-	-			79.1%		N/A	↑	These targets are based on previous year national average. More work is ongoing to reassess this target to reflect the progress in closing the gap on the national average.
	x NI 80	Proportion of population qualified to level 3 by the age of 19	High is good	40.1% (2009/10)	Annually	43.7% (2010/11)	-	-			51.6%		N/A	↑	
	LPI	Proportion of population qualified to level 2+	High is good	58.3% (2009/10)	Annually	61.7% (2010/11)	-	-			N/A	N/A	N/A	↑	No target has been provided for these measures. Although our performance in relation to skills and qualifications last demonstrated improvement the key issue remains in relation to the gap between Rotherham and national and regional attainment. Particularly relating to the % of our working age population with level 3 and 4 qualifications where the gaps are 4.9% and 4.5% respectively.
	LPI	Proportion of population qualified to level 3+	High is good	39.2% (2009/10)	Annually	42.5% (2010/11)	-	-			N/A	N/A	N/A	↑	
	LPI	Proportion of population qualified to level 4+	High is good	19.6% (2009/10)	Annually	21.9% (2010/11)	-	-			N/A	N/A	N/A	↑	
7 - There are more successful new businesses	Ex NI 171	The proportion of business registrations per 10,000 resident population aged 16 and above	High is good	34.9 (December 2010)	Annually	-	-	30.6 (Dec 2011)			No targets set	N/A	N/A	↓	Annual measure - latest from ONS Business Demography 2010 (released Dec 2011). Showing fall in registrations from 715 in 2009 to 630 in 2010 a rate of 30.6 Yorkshire and Humber rate also falling from previous year from 46.4 to 38.4.
	LPI	Overall number of business in Rotherham	High is good	5580 (Sept 2009)	Annually	-	5445 (Sept 2010)				N/A	N/A - context measure	N/A	↓	This is a context measure which is derived from national data. The next ONS figures are expected to be released in September 2012 and relate to September 2011.
	LPI	Survival rate of business from incubation centres (3 years)	High is good	84% (March 2011)	6 monthly	-	85.5%	-			85%	Y	G	↑	6 Monthly measure - Next performance information available at year end
	LPI	% of newly born enterprises in the borough surviving a) 1 year b) 3 years c) 5 Years	High is good	a) 95.3% b) 58.6% c) 41.0% (December 2010)	Annually	-	-	a) 94.0% b) 57.2% c) 41.5%				N/A - context measure	N/A	N/A	↓ ↓ ↑
8 - More people come to the town centre for work, shopping and things to do and see	LPI	% change on previous year in foot flow	High is good	-10% (2010)	Quarterly	+1%	+9%	+18%			+1%	Y	G	↑	Foot flow has specifically increased in the college street area following the opening of Discount UK, Greenwoods and the relocation of Internationale.

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9 - More people are in work or training and less are living on benefits	Ex NI 152	Working age people claiming out of work benefits (4 quarter rolling average)	Low is good	16.3 % (May 2010)	Quarterly	15.8% (Nov 2010) 2.7% gap	15.6% (Feb 2011) 2.6% gap	15.6% (May 2011) 2.7% gap			2.5% gap to regional rate	Y	A	↓	This measure is based on a four quarter average to account for seasonal variations. Performance to reduce the gap is heading in the correct direction. The current regional figures stand at 12.9% against Rotherham's 15.6% increasing the gap to 2.7% compared to 2.6% previously.
	Ex NI 151	Overall employment rate - % gap between Rotherham and the regional average	High is good - Low gap is good	67.9% (June 2010)	Quarterly	68.2% (Sept 2010) 0.2% gap	68.4% (Dec 2010) 0.1% gap	67.7% (Mar 2011) 0.7% gap		N/A	0.5% gap to regional average	N	A	↓	As at quarter 3 (ONS figures relating to March 2011) shows overall employment in Rotherham has reduced to 67.7% and the gap between Rotherham and the regional average as expected has widened slightly to 0.7%.
	LPI	The number of people in Rotherham participating in Further Education and Skills	High is good	24,760 (Autumn 2010)	Annually	-	-	-			N/A - Context measure	N/A	N/A	N/A	Figures for 2010/11 should be released early 2012.
10 - All 16-19 year olds are in employment education or training	LPI	% of young people aged 16-19 NEET	Low is good	6.7% (2010/11)	Quarterly	8.6%	8.9%	7.6%			Target being revised to reflect changes in methodology	N/A	A	↑	From April 2011 a change in counting mechanisms has resulted in rise in NEET count. A new target is being negotiated for this measure to reflect the changes in methodology. This change resulted in a sharp rise to the NEET cohort, due to the inclusion of 19 year olds who were not, in previous years, included in the performance measure as they were included in the Job Centre 18 – 24 year olds unemployment figures .
	LPI	% of young people aged 16-19 in employment, education or training	High is good	Awaiting Figures	Quarterly										
11 - Babies and pre-school children with a good start in life	Ex NI 72	Achievement of at least 78 points across the Early Years Foundation State with at least 6 in each of the scales in Personal Social and Emotional Development and Communication, Language and Literacy	High is good	56.4% (2010/11)	Annually	-	-	58% (2011)			54.8%	Y	G	↑	Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal Social and Emotional Development and Communication, Language and Literacy Data maintained 2010 performance of 58% in 2011 and remains above the local target of 54.8% and the Statistical Neighbour average of 57.6%.
	Ex NI 92	Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest		33.7% (2010/11)	Annually	-	-	-			34.9%		N/A	N/A	
	LPI	Imagination Library: a) % of 0-5 yr olds in receipt of a book from the Imagination library b) Number of children registered	High is good	a) 85% b) 18,000	Monthly	-	a) 86% b) 19,242	a) 84% b) 19,624			70%	Y	G	↓ ↑	As at December 2011 a total of 19,624 children had registered with Rotherham's Imagination Library since the scheme was launched, this scheme is still showing growth – in March 2011 17,029 had registered. 84% of Rotherham's under-five population (13,593 children) are 'active' members of the Imagination Library. 6,028 children have now 'graduated' from the scheme. This data shows a slight decline in the percentage of active members but this is due to the rise in the under 5 population, the actual number of members is increasing.

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12 - More higher paid jobs	Ex NI 166	Average earnings of employees in the area (workplace)	High is good	£450.50	Annually	£469.30 (December 2010)	-	£453.80 (Dec 2011)			0% gap on regional rate	N	A	↓	This outcome is measured using median gross weekly pay for full-time employees on a workplace basis. The measure is based the latest Annual Survey of Hours and Earnings (ASHE) which is subject to large fluctuations year on year due to sample sizes used. The most recent survey results released in December 2011 now indicates a below target performance of £453.80 per week. The target for 2011/12 was to have a 0% gap on the Yorkshire and Humber rate (£465.50). 2011 performance denotes a -2.5% gap.

Corporate Plan Priority: Ensuring care and protection are available for those people who need it most

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13 - All children in Rotherham are safe	LPI	Annual safeguarding score	High is good		Annually						Maintain or improve score				
	Ex NI 59	% of initial assessments for children's social care carried out within 7 working days of referral	High is good	82.4% (2010/11)	Monthly	76.7%	80.8%	82.6%			TBC	N/A	N/A	↑	At the end of quarter 3, performance against this indicator stood at 82.6% (2794 of 3382 assessments completed in 7 days), as compared to a minimum standard (National Average) of 64.3%.
	Ex NI 60	% of core assessments for children's social care that were carried out within 35 working days of their commencement	High	80% (2010/11)	Monthly	65.5%	65.8%	67.30%			TBC	N/A	R	↑	Quarter 3 performance - 67.3% (944 of 1403 assessments completed in 35 days) against a national average target of 75.1%. Performance for the month of December was 82.8% (77 of 93 assessments completed in time). December's performance is the highest monthly performance of the year, and first month of the year when performance was above 70%. Although this indicator has previously been impacted by drag and is status red, the direction of travel is towards target and positive.
	Ex NI 68	% of referrals to children's social care going onto initial assessment	High is good	86.8% (2010/11)	Monthly	83.8%	92.7%	94.19%			TBC	N/A	N/A	↑	The percentage of referrals to children's social care going on to initial assessment is measured by the number of children referred to children's social services departments during the financial year against the number of initial assessments completed within the financial year - cumulative performance for April-December performance stands at 94.19% which equates to 3436 referrals going on to initial assessment, from a total of 3648 referrals. This is well above the 2010/11 outturn of 86.8%.
	LPI	Serious case reviews	Low is good	2 rated adequate	Periodically	0	1 rated outstanding				TBC	N/A	N/A	N/A	Although no target has been set for this measure it is an expectation that all serious case reviews are rated adequate or above.
14 - Vulnerable people are protected from abuse	LPI	Reduce repeat incidents of domestic abuse	Low is good	18.70%	Monthly	15.52%	15.48%	14.00%			14.35%	Y	G	↑	Performance stands at 14% which is below the rest of the County (we are performing better than Barnsley, Sheffield and Doncaster) and also nationally as the average remains at 20%.
	NAS 44	% of customers who received a review of their support plan during the year	High is good	87.31%	Monthly	30.89%	53.70%	72.91%		79.40%	93%	Y	G	↑	Due to the way that this PI is calculated 100% is not achievable as the baseline includes customers who died during the year. Performance target of 93% therefore represents the best possible outcome and will be the highest score ever achieved in Rotherham. Last years outturn of 87.31% was the best in our comparator group and ranked 11th nationally. Based on 2010/11 benchmarking 93% would place us in the top 4 authorities nationally.
	NAS 43	% of Safeguarding alerts allocated to a manager within 24 hours	High is good	64.44%	Monthly	100%	100%	100%		100%	95%	Y	G	→	

15 - People in need of support and care have more choice and control to help them live at home	ASCOF18	The proportion of those using social care who say they have control over their daily life	High is good	76.50%	Quarterly	-	-	-	-	-	N/A	G	N/A	The overall score for 2010/11 is above the national and comparator group averages. We rank 57th out of 150 authorities nationally and 7th out of 16 in our comparator group. Surveys for 2011/12 are being sent out in Feb 2012. Users of Mental Health services provided by RDASH are being included in this years cohort for the first time which will affect the outturn and make results between years non-comparable. It is therefore difficult to set a target for this measure although it is hoped it will improve due to the increased numbers of customers in receipt of a personal budget.
	Ex NI 130	Proportion of social care users who receive self directed support and those receiving direct payments	High is good	50.45%	Monthly	66.37%	70.20%	72.50%		80%	Y	G	↑	
16 - People in need get help earlier before reaching crisis		Assessments / Unplanned reviews seen within 48 hours (Adults)	High is good	Baseline available in Dec 2011	Monthly	-	-			To be set following baseline	N/A	N/A	N/A	This is a new local measure and the baseline will not be available until March 2012.
	Ex NI 132	New assessments completed within 28 days from first contact	High is good	81.55%	Monthly	87.17%	71.46%	72.63%	78.63%	81.60%	Y	G	↑	Improvements made since OT backlog was cleared 31st December. OT's at around 98% since January. RDASH at 90.25% in year so far and all other teams at 98%. This should enable use to better last years outturn which was top quartile for our comparator group.
	Ex NI 133	Package of care in place within 28 days of assessments (Adults)	High is good	94.51%	Monthly	97.84%	96.95%	97.01%	96.67%	95%	Y	G	↑	
17 - Carers get the help and support they need	Ex NI 135	Number of carers receiving needs assessment or review and a specific carer's service, or advice and information	High is good	31.69%	Monthly	14.01%	23.82%	32.61%		40%	Y	G	↑	An additional 802 carers assessments/reviews were carried out during quarter 3. The remainder of carer reviews are scheduled for Q4 and will take us to the 40% target.

Corporate Plan Priority: Helping create safe and healthy communities

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18 - People feel safe where they live		Proportion of people who perceive high levels of ASB in their area.	Low is good	23.0%	Quarterly	20%					23%	N/A	N/A	N/A	The Safer Rotherham Partnership (SRP) set the 23% target (the same as the 2010/11 out turn) to align it with the target set by South Yorkshire Police. As the police are a statutory member of the SRP it was felt that both should work to the same target. The data for this indicator is taken from the Your Voice Counts survey. South Yorkshire Police have not yet released Quarter 2 data, although they do have it. This was raised at the SRP Board and the police were told by the Chair (Cllr McNeely) that it was not acceptable that Quarter 2 data had not been released and that her concerns are passed on to the appropriate department within the force. A Copy of the Quarter 1 survey result has also been requested and once the results are received an analysis of those results will take place. Quarter 1 performance is ahead of target.
		% of respondents who believe that the overall level of crime in their area is a big problem	Low is good	30%	Quarterly	28%					29%	N/A	N/A	N/A	Quarter 1 performance is ahead of the year end target. Reasons for the delay in Quarter 2 data is highlighted above.
19 - Anti-social behaviour and crime is reduced		Serious acquisitive crime a) Burglary b) Vehicle crime c) Theft from vehicle d) Theft of vehicle e) Robbery	Low is good	3370	Monthly	746	739	802		2287	-4% (3235)	Y	G	↓	Performance is as a result of mature robust working arrangements and a strong community safety partnership structure. A number of initiatives surrounding support, prevention and diversionary activities involving different groups is contributing to this good performance. Overall compared to 31 December 2010 there are 320 fewer cases, a reduction of 12.30%. Overall Burglary is up by 13.9% although burglary on Dwellings has reduced by 0.20%, vehicle crime has reduced by 19.10%, Theft from vehicles reduced by 17.20%, Theft of vehicle reduced by 22.50% and robbery has increased by 14.30%.
		Violent crime rate	Low is good	2775	Monthly	630	632	723		1985	Maintain baseline position	Y	G	↓	Violent crime rate compared to 31 December 2010 shows a reduction of 6.30% with 134 fewer victims
		Criminal damage incidents within the borough	Low is good	3979	Monthly	900	848	931		2679	-5% (3780)	Y	G	↓	Criminal damage compared to 31 December 2010 is down by 12.70% with 391 fewer victims.
		Recorded anti-social behaviour incidents	Low is good	22435	Monthly	5348	5604	4943		15895	26442	Y	G	↑	Recorded anti-social behaviour when compared with 31 December 2010 shows a 8.60% reduction with 1,366 fewer victims.

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20 - People are able to live in decent affordable homes of their choice	Ex NI 154	Net Additional Homes	High is good	485	Quarterly	129	156	156		441	850	N	R	→	Although this indicator remains off target a number of positives can be taken from performance in the third quarter. 500 properties were let in the 3rd quarter. Properties in December were let in an average of 46.45 days (November 52.45 days). There remains 30 properties in the backlog from the original 150 and these will continue to affect the indicator until they are all let. During quarter 4 a concerted effort is to be continued to clear this 30 property backlog. In September 2011 the number of properties in work-in-progress was 308 this is at Monday 30th January stood at 152 , a reduction of 156. Latest cumulative performance for the end of January has seen performance improve slightly to 51.24 days with 155 properties let in the month. A weekly performance clinic is still taking place looking at all the elements of the void process with all the key players attending. The focus of the meeting is on actions occurring and actions required. The restructure of the voids team will be in full operation by 6th February 2012.
	Ex NI 155	Number of affordable homes delivered	High is good	249	Quarterly	96	177	108		285	298	Y	G	↑	An additional 108 units were delivered during the third quarter taking the indicator to 285 against a year end target of 298.
	Ex NI 158	% of non decent council homes	Low is good	0% (2010/11)	Quarterly	1.43%	1.20%	0.74%		0.74%	0%	Y	G	↑	As at 31st December 2011 a total of 145 properties have been made decent through the internal refurbishment programme and as such the % of non decent properties is reported at 0.74%, achieving the monthly control target of 0.76% It is anticipated that the year end target will be achieved by 31st March 2012.
	NAS 57	% of total repairs completed within target	High is good	87%	Monthly	95.70%	95.55%	95.31%			96%	Y	A	↓	Performance against this indicator remains slightly off target with an improvement in monthly performance reported in December. As a result of holding a series of performance clinics with both contractors and a workshop involving contractors and customers, cumulative performance has improved from the 87% reported for 2010/11 to the current out turn of 95.31%, an increase of 8.31% which equates to a 10% improvement.
	NAS 54	% of responsive repairs completed right first time	High is good	96%	Monthly	82.29%	84.83%	92.55%			92%	Y	G	↑	The percentage of responsive repairs completed 'right first time', has seen the indicator on target for the first time this financial year. Actions identified at performance clinics and workshops have contributed to this improved performance.

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	NAS 58	% of responsive repairs where an appointment was made and kept	High is good	80.88%	Monthly	85.67%	91.10%	94.61%			92%	N	A	↑	Changes to reports were submitted to the IT team and performance has been back dated to the beginning of April 2011. Performance has shown significant improvement due to these changes. Current performance of 94.61% is a 13.73% increase when compared to the 2010/11 out turn, which equates to a 17% improvement in cumulative performance. This is again in the main to work carried out at performance clinics and a workshop highlighted under NAS 57.
	NAS 17	Average re-let times from termination to start	Low is good	35.87 days	Monthly	50.13 days	49.96 days	51.60 days			40 days	N	R	↓	Although this indicator remains off target a number of positives can be taken from performance in the third quarter. 500 properties were let in the 3rd quarter. Properties in December were let in an average of 46.45 days (November 52.45 days). There remains 30 properties in the backlog from the original 150 and these will continue to affect the indicator until they are all let. During quarter 4 a concerted effort is to be continued to clear this 30 property backlog. In September 2011 the number of properties in work-in-progress was 308 this is at Monday 30th January stood at 152 , a reduction of 156. Latest cumulative performance for the end of January has seen performance improve slightly to 51.24 days with 155 properties let in the month. A weekly performance clinic is still taking place looking at all the elements of the void process with all the key players attending. The focus of the meeting is on actions occurring and actions required. The restructure of the voids team will be in full operation by 6th February 2012.
21 - More people are physically active and have a healthy way of life	Ex NI 57	Children and young people's participation in sporting opportunities ??	High is good	93% (2010/11)	Annually	-	-	-			No target set	N/A	N/A	N/A	The last round of data relating to this measure was released in October 2010. In March 2011 this measure was deleted nationally. Alongside the restructure of sports development and schools sports co-ordinators this information is no longer being collected. Through working with the Primary Learning Communities the approach to obtain this information has been endorsed and will be available in May 2012.
	Ex NI 8	Adult participation in sport	High is good	21% (2010/11)	Annually	-	-	-			22%	N/A	N/A	N/A	Survey data will be published in December 2011 and reported in the year end report
	Ex NI 55a	Obesity prevalence among primary school children in reception - Prevalence / Coverage	Low is good	10.5% 94.5%	Annually	9.8% 93.6%	-	8.3% 98.2%			N/A		A	↑ ↑	Child Obesity – Latest results published in December 2011 relating to the 2010/11 school year continues to demonstrate a year on year increase in coverage across both reception and year 6 performing better than the all England average. Results are following the national trend in relation to reducing reception year obesity reducing from 10.5% to 8.3% (a reduction of 1.8% compared to an all England reduction of 0.4%).
	Ex NI 56a	Obesity prevalence among primary school children in year 6 - Prevalence / Coverage	Low is good	20% 95%	Annually	20.9% N/A	-	21.6% 96.8%			N/A		R	↓ ↑	
22 - People from different backgrounds get on well together		% of respondents who have been bullied because of race / disability / sexuality	Low is good	New measure for 2011/12	Annually	-	23%	-			No target set as baseline year	N/A	N/A	N/A	
	LPI	% of respondents worried about being subject to a physical attack because of their skin colour, ethnic origin or religion	Low is good	14% (2010/11)	Quarterly	12.3%	-	-			No target set	N/A	N/A	↑	Qtr 1 figures reported in September and show slight improvement on the baseline position. Awaiting information from SYP for subsequent quarters.

Outcome	Indicator Ref	Indicator Title	Good Performance	10/11 Actual or baseline	Frequency of Reporting	Q1	Q2	Q3	Q4	Cumulative	Year End target	Target Y/N	Rating	DOT on previous data reported	Comments
23 - People enjoy parks, green spaces, sports leisure and cultural activities	LPI	Use of public libraries	High is good	963,053 visits / 74,904 online	Quarterly	231,349 visits / 29,207 online	264,810 visits / 28,745 online	233,143 visits / 25,163 online			1% increase (2013)	Y	G	↓ ↓	
	LPI	Visits to museums and galleries	High is good	118,992 visits / 4,094 online	Quarterly	37,693 visits / 1,990 online	42,705 visits / 2,292 online	22,268 visits / 1,512 online			1% increase (2013)	Y	G	↓ ↓	
	LPI	Visits to theatres	High is good	93,832	Quarterly	12,443	6,036	29,012			93,832 visits	N	A	↑	
	LPI	Visits to Archives	High is good		Quarterly	1,811 visits / 7,798 online	2,284 visits / 6,070 online	1,512 visits / 5,959 Online			1% increase (2013)	N/A	N/A	↓ ↓	
	LPI	Satisfaction with libraries	High is good	93% (2009)	Bi-annual	-	-	-			94% (2013 survey)	N/A	N/A	N/A	The next CIPFA survey is not due to be undertaken until 2013. In the interim a proposal has been developed by cultural services and the EDS Performance and Quality Team to generate interim user satisfaction surveys as a proxy measure to the national survey. Currently awaiting approval of proposal.
	LPI	Satisfaction with sport and leisure provision	High is good	95%	Annual	-	95%	-			Maintain or improve on baseline	N/A	N/A	N/A	This information is taken from the National Benchmarking Reports received as part of our contract with DC Leisure and is based on a survey of service users. The next results will be available in Qtr 4.

Corporate Plan Priority: Improving the environment

Outcome	Indicator Ref	Indicator Title	Good Performance	10/11 Actual or baseline	Frequency of Reporting	Q1	Q2	Q3	Q4	Cumulative	Year End target	Target Y/N	Rating	DOT on previous data reported	Comments
24 - Planning to adapt climate change	LPI	Climate change matrix	High is good	Level 1 (2010/11)	Annually	-		-			Level 2	N/A	N/A	N/A	
	Ex NI 197	Improve local biodiversity	High is good	31%	Annually	-	-	-			34%	N/A	A	N/A	Last year we failed to meet our 33% target. Reduced resources has resulted in RMBC concentrating the management of our own sites and less available to build relationships with non-RMBC landowners to gather evidence of or encourage positive management.
25 - Clean streets	Ex NI 195	The % of relevant land and highways that is assessed as having deposits of: a) Litter b) Detritus c) Graffiti d) Fly tipping	Low is good	a) 6.00% b) 20.35% c) 1.10% d) 0.0%	Quarterly	N/A	a) 18% b) 14% c) 0% d) 0%	a) 3.8% b) 4.5% c) 0% d) 0%			a) 7% b) 14% c) 1.8% d) 0%	N	R	↑	A performance clinic was planned against this outcome following concerns arising out of the survey results published for the second quarter, This clinic was however cancelled when it was apparent that subsequent survey data indicated a significant reversal. It not recommended that a performance clinic is held against this outcome until data quality issues have been resolved.
26 - Safe and well maintained roads	Ex NI 168	Principal roads where maintenance should be considered	Low is good	3% (2010/11)	Annually	3%	-	-			Target to be finalised	N/A	N/A	N/A	Awaiting the national average information to be published by the Department of Transport before targets are to be finalised.
	Ex NI 169	Non principal classified roads where maintenance should be considered	Low is good	9% (2010/11)	Annually	9%	-	-			Target to be finalised	N/A	N/A	N/A	
	Ex NI 47	People killed or seriously injured in road traffic accidents	Low is good	59 (2010 Calendar Year)	Quarterly	18 (Jan - Mar)	23 (April - June)	20 (July - Sept)		61	Maintain or reduce 2010 figures	N	A	↓	Between Jan - Sept 2011 there have been 61 people KSI on Rotherham Roads and 8 Children KSI. This is more than the same time the previous year where 40 had been killed or seriously injured. Additionally the number of children killed or seriously injured in road traffic accidents has also increased. To date 8 children have been killed or seriously injured compared to 3 at the same time in 2010. In 2010 we had the lowest figures on record by some margin and it was always going to be a challenge to match this performance. This challenge has been made more difficult as the service
	Ex NI 48	Children killed or seriously injured in road traffic accidents	Low is good	4 (2010 Calendar Year)	Quarterly	1 (Jan - Mar)	4 (April - June)	3 (July - Sep)		8	Maintain or reduce 2010 figures	N	A	↓	
27 - Reduced CO2 emissions and lower levels of air pollution	LPI	Co2 reduction from local authority operations	Low is good	48, 461 tonnes (2009/10)	Annually	-	44,587 tonnes (2010/11)	-			2% annual reduction	Y	G	↑	This measure is reported in July each year, therefore the 2010/11 outturn was reported in quarter 2. 2010/11 saw a 4.37% reduction on 2008/09 and a 7.9% reduction on 2009/10 emissions. This is above the RMBC annual target of a minimum 2% year on year red.
	LPI	National Air Quality Strategy Measure - Annual average nitrogen dioxide in Rotherham (in mgm3)	Low is good	34 ug/m3 (2010 Calendar Year)	Annually	-	-	-				N/A	N/A	N/A	This is an annual measure reported in March each year. 2010/11 was a baseline year for this measure.
28 - More people are recycling	Ex NI 192	% of household waste sent for reuse (recycling and composting)	High is good	41.55% (2010/11)	Quarterly	47.77%	45.5%	57.35%, (Cum – 48.97%)			39.04%	Y	G	↑	Performance is slightly lower than quarterly control target of 48.27% and the quarter 2 last year (47.81%). Unfortunately recyclable and composting collection tonnages continue to be lower than forecast (although HWRC recycling figures have shown some recovery since July). With the Sterecycle biomass output included in the recycling performance, this indicator would be at 53.35% for the 2nd quarter. Note that the end of year target of 39.04% takes into account the absence of composting waste following the 2nd quarter and the impact on overall household waste arising.

Outcome	Indicator Ref	Indicator Title	Good Performance	10/11 Actual or baseline	Frequency of Reporting	Q1	Q2	Q3	Q4	Cumulative	Year End target	Target Y/N	Rating	DOT on previous data reported	Comments
	Ex NI 193	% of municipal waste landfilled	Low is good	29.26% (2010/11)	Quarterly	24.63%	24.84%	33.98% (Cum - 28.04%)			27.14%	Y	G	↑	Performance is better than both control target of 28.56% and quarter 2 last year (25.26%). As well as the waste being recycled and composted, a large amount of residual waste is being diverted away from landfill as part of the interim waste treatment and disposal contract both through the autoclave facility at Sterecycle & through the Sheffield energy recovery facility.
29 - More people are walking, cycling or using public transport	LPI	% of people captured in the modal survey travelling in / out of urban centres using public transport, cycling or walking	High is good	18.8% (2010)	Annually	-	-	-			Targets to be set by PTE	N/A	N/A	N/A	These annual surveys are conducted in October and we were anticipating the results be published by the PTE in December 2011 for reporting in Quarter 3. However we are still awaiting these results. The survey demonstrated that that 16.9% use public transport, 0.1% cycle, 1.2% walking and 0.5% other.
	LPI	Mode share for journeys to school - % of people captured in the modal survey travelling to school using public transport, walking or cycling or any other mode excluding car	High is good	72.5% (2010)	Annually	-	-	-			No target set	N/A	N/A	N/A	These annual surveys are conducted in October and it was anticipated the result be published by the PTE in December 2011 for reporting in Quarter 3. However these are not yet available. The results are broken down to highlight that 14.6% use public transport, 56.8% walk to school, 0.4% cycling. The Department for Education has also indicated its intention to withdraw the question on mode of travel to school. This has been raised at the Local Transportation Plan Quality of Life Group. However the Department for Transport may be seeking to support / fund this question and the group is looking into possible alternatives for collecting such data in the case of it being withdrawn.